

High Court of Punjab & Haryana, Chandigarh			
Major Head '2014-Administration of Justice'			
NON-PLAN/REVENUE BUDGET			
		Budget	Expenditure
Salaries	Voted	3,354,578,000	3,347,753,887
Wages	Voted	111,927,000	110,501,111
Medical Treatment	Voted	54,056,000	50,391,468
Domestic Travel Expenses	Voted	1,200,000	1,031,917
Office Expenses	Voted	257,500,000	249,029,379
Other Charges	Voted	48,900,000	28,828,627
Total		3,828,161,000	3,787,536,389
Salaries	Charged	215,000,000	213,624,005
Medical Treatment	Charged	14,560,000	13,569,083
Domestic Travel Expenses	Charged	2,127,000	1,948,631
Foreign Travel Expenses	Charged	0	0
Office Expenses	Charged	12,288,000	11,327,205
Publications	Charged	5,000,000	2,526,779
Payment for Professional & Special Services	Charged	2,252,000	1,258,350
Mediation and Conciliation Centre	Charged	8,105,000	5,859,795
Total		259,332,000	250,113,848
Grand Total		4,087,493,000	4,037,650,237